Annual Report of Tax Revenue per HB 393* Fiscal Year Ending June 30, 2016

District Name: Louisville Municipal School District

District Number: 8020

Superintendent: Ken McMullan

District Address: P.O. Box 909

Louisville, MS 39339

District Phone: 662-773-3411

| Description of Revenue | Source of Revenue | | | | | |] |
|------------------------------------|-------------------|--------------|---------------|----------------|----------------|--------|-----------------|
| | State - MDE | State - DOR | State - Other | County | City | Other | Total |
| Ad Valorem Taxes- 1120 | | | | \$3,694,684.26 | \$2,152,757.21 | | \$5,847,441.47 |
| Other Taxes - 1190 | | | | | | | \$0.00 |
| Revenue in Lieu of Taxes - 1210 | | | | | | | \$0.00 |
| Revenue from Gaming - 1991 | | | | | | | \$0.00 |
| Homestead Exemption Reimb - 3110 | | \$227,989.94 | | | | | \$227,989.94 |
| Severance Tax - 3120 | | | | | | | \$0.00 |
| Chickasaw Funds - 3130 | | | | | | | \$0.00 |
| Driver Education Funds - 3140 | \$4,750.00 | | | | | | \$4,750.00 |
| MAEP and Per Capita - 3150 | \$13,681,209.00 | | | | | | \$13,681,209.00 |
| Ad Valorem Tax Reduction - 3160 | | | | | | | \$0.00 |
| Other Unrestricted - 3190-3199 | | | | | | | \$0.00 |
| EEF - 3210 | \$111,327.28 | | | | | | \$111,327.28 |
| Technology in the Classroom - 3212 | | | | | | | \$0.00 |
| Textbooks - 3215 | | | | | | | \$0.00 |
| CTE - 3220 | \$422,784.24 | | | | | | \$422,784.24 |
| Public School Building - 3230 | | | | | | | \$0.00 |
| Adult Education - 3240 | | | | | | | \$0.00 |
| Child Nutrition - 3250 | \$18,930.86 | | | | | | \$18,930.86 |
| Uniform Millage Assistance - 3260 | | | | | | | \$0.00 |
| Educable Children - 3270 | | | | | | | \$0.00 |
| Education Reform Act - 3280 | | | | | | | \$0.00 |
| Other Restricted - 3290-3299 | \$163,241.00 | | | | | | \$163,241.00 |
| Rail Cars - 3810 | | | | \$26,303.36 | | | \$26,303.36 |
| Heavy Trucks - 3820 | | | | \$94,982.61 | | | \$94,982.61 |
| Rental Cars - 3830 | | | | | | | \$0.00 |
| Totals | \$14,402,242.38 | \$227,989.94 | \$0.00 | \$3,815,970.23 | \$2,152,757.21 | \$0.00 | \$20,598,959.76 |

*Data is unaudited.